

Milaca School District 912

Small General Service				12 Months (200611 - 200710)					2008					
Account #	Sort Name	Map Location	Rate	KWH	BASIC	TAX	PCA	TOTAL	KWH	BASIC	TAX	TOTAL	\$ inc.	% inc.
4294000	TV Tower	J078	MSG51	\$ 1,199	\$ 168	\$ 23	\$ -	\$ 1,390	\$ 1,401	\$ 192	\$ -	\$ 1,593	\$ 202	14.56%
991403900	Sports Field	N015	MLLF3	\$ 636	\$ 600	\$ 12	\$ -	\$ 1,248	\$ 741	\$ 660	\$ -	\$ 1,401	\$ 152	12.20%
								\$ 2,639				\$ 2,993	\$ 355	13.44%

Commercial and Industrial Interruptible				12 Months (200611 - 200710)					2008									
Account #	Sort Name	Map Location	Rate	KWH	MAX DMD	PEAK DMD	BASIC	ECA	TAX	TOTAL	KWH	MAX DMD	PEAK DMD	BASIC	TAX	TOTAL	\$ increase	% increase
4293900	Senior High	N019	MC&IP	\$ 50,419	\$ 18,014	\$ -	\$ 1,080	\$ -	\$ -	\$ 69,513	\$ 55,002	\$ 20,073	\$ -	\$ 1,080	\$ -	\$ 76,155	\$ 6,642	9.56%
4294400	Elementary	N016	MC&IP	\$ 26,231	\$ 10,329	\$ -	\$ 1,080	\$ -	\$ -	\$ 37,640	\$ 28,616	\$ 11,510	\$ -	\$ 1,080	\$ -	\$ 41,205	\$ 3,565	9.47%
										\$ 107,153				\$ 117,361	\$ 10,207	9.53%		
										\$ 109,792				\$ 120,354	\$ 10,562	9.62%		

Summary for all accounts

		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-07	Apr-07	May-07	Jun-07	Total
4294000	TV Tower	\$ 17	\$ 17	\$ 18	\$ 19	\$ 21	\$ 26	\$ 26	\$ 25	\$ 24	\$ 23	\$ 20	\$ 18	\$ 254
991403900	Sports Fields	\$ 12	\$ 10	\$ 10	\$ 27	\$ 10	\$ 5	\$ 5	\$ 5	\$ 7	\$ 5	\$ 6	\$ 12	\$ 116
4293900	Senior High	\$ 517	\$ 415	\$ 509	\$ 593	\$ 536	\$ 597	\$ 599	\$ 628	\$ 536	\$ 573	\$ 580	\$ 553	\$ 6,637
4294400	Elementary	\$ 177	\$ 190	\$ 285	\$ 342	\$ 318	\$ 343	\$ 347	\$ 350	\$ 308	\$ 324	\$ 309	\$ 291	\$ 3,584
Increase		\$ 722	\$ 632	\$ 822	\$ 982	\$ 886	\$ 971	\$ 977	\$ 1,009	\$ 876	\$ 925	\$ 915	\$ 875	\$ 10,591